Signed On 11-Dec-2015 By K SUNITHA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 4,05,00,000/- to SOCIAL WELFARE Orders - Issued.

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FINANCE (FMU-WELFARE-1) DEPARTMENT

G.O.Rt.No.: 2900 **Dated: 11-12-2015**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015
5. GoI Letter No.11014/15/2012-PCR(DESK) dt.22-09-2015
6. SWD.UO.No.78512/CV.POA/2015 dt.12-11-2015

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ORDER:

In pursuance of the orders issued in references read above, the Commissioner SOCIAL WELFARE is hereby issued a Budget Release Order for an amount of Rs.4,05,00,000/-(Rupees Four Crores Five Lakhs) Plan i.e., Rs.3,05,00,000/- from the BE provision 2015-16 and Rs.1,00,00,000/- as additional funds in relaxation of treasury control & quarterly regulation orders pending provision of funds by way of supplementary estimates at appropriate time during the year 2015-16 towards meeting the expenditure under the following schemes:-

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDO **Remarks:**									
1	2225-01-800-12-04-310-312	V	22.00	1,00.00	1,78.00	3,00.00	0	1,00.00	2,00.00
Scheme Name: Promotion of Intercast Marriages **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO **Remarks:**									
2	2235-60-200-12-05-500-503	V	0	0	3,00.00	3,00.00	0	2,50.00	50.00
Scheme Name: Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO **Remarks:**									
3	2225-01-800-12-05-020-021	V	0	0	2.50	2.50	0	2.00	0.50
Scheme Name: Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO **Remarks:**									
4	2225-01-800-12-05-010-011	V	0	0	50.00	50.00	0	1.00	49.00
5	2225-01-800-12-05-010-012	V	0	0	3.55	3.55	0	0.25	3.30
6	2225-01-800-12-05-010-013	V	0	0	30.00	30.00	0	1.00	29.00
7	2225-01-800-12-05-010-016	V	0	0	10.00	10.00	0	1.50	8.50
8	2225-01-800-12-05-010-017	V	0	0	0.90	0.90	0	0.25	0.65
9	2225-01-800-12-05-010-018	V	0	0	5.00	5.00	0	0.50	4.50
10	2225-01-800-12-05-010-019	V	0	0	1.17	1.17	0	0.50	0.67
11	2225-01-800-12-05-110-111	V	0	0	30.00	30.00	0	5.00	25.00
12	2225-01-800-12-05-130-131	V	0	0	15.00	15.00	0	3.00	12.00
13	2225-01-800-12-05-130-132	V	0	0	50.00	50.00	0	5.00	45.00
14	2225-01-800-12-05-130-133	V	0	0	18.50	18.50	0	6.50	12.00
15	2225-01-800-12-05-130-134	V	0	0	14.00	14.00	0	3.46	10.54
16	2225-01-800-12-05-140-000	V	0	0	3.80	3.80	0	2.00	1.80
17	2225-01-800-12-05-240-000	V	0	0	7.70	7.70	0	0.50	7.20
18	2225-01-800-12-05-270-272	V	0	0	2.75	2.75	0	2.00	0.75
19	2225-01-800-12-05-280-284	V	0	0	3.50	3.50	0	2.63	0.87
20	2225-01-800-12-05-300-000	V	0	0	10.00	10.00	0	7.50	2.50
21	2225-01-800-12-05-410-000	V	0	0	1.54	1.54	0	1.16	0.38
22	2225-01-800-12-05-500-503	V	0	0	3.00	3.00	0	2.25	0.75
Scheme Name: Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDO **Remarks:**									
23	2225-01-800-12-05-310-312	V	0	0	15.00	15.00	0	7.00	8.00
	Total		**22.00**	**1,00.00**	**7,55.91**	**8,77.91**	**0**	**4,05.00**	**4,72.91**

The **(SOCIAL WELFARE,SECRETARIAT DEPARTMENT),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha

Secretary to Government(B & IF)

To

SOCIAL WELFARE,SECRETARIAT DEPARTMENT

SOCIAL WELFARE,HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts,AP, Hyd.

The Pay & Accounts Officer, AP,Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.